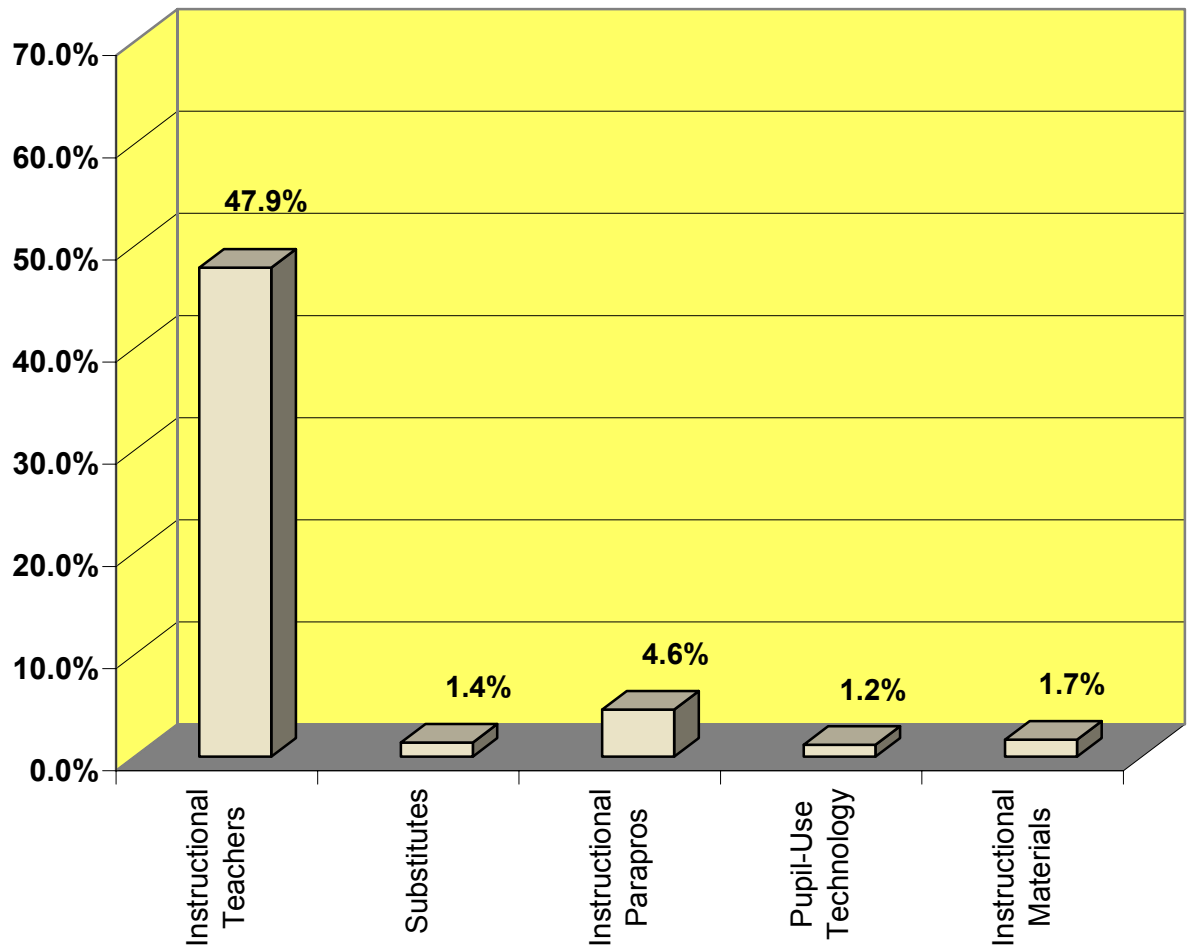


Rhode Island – All Districts and Charters

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 156,572	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$859,592,854	\$5,490	47.9%
Substitutes	\$24,899,513	\$159	1.4%
Instructional Paraprofessionals	\$82,673,753	\$528	4.6%
Pupil-Use Technology	\$21,159,835	\$135	1.2%
Instructional Materials & Trips	\$29,950,155	\$191	1.7%
Instruction Expenditures	\$1,018,276,109	\$6,504	56.7%
Total District Expenditures	\$1,795,090,933	\$11,465	100.0%